

Republic of the Philippines Province of Guimaras Municipality of Nueva Valencia

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF NUEVA VALENCIA, GUIMARAS, HELD AT THE SB SESSION HALL ON SEPTEMBER 2, 2020:

PRESENT: Vice-Mayor Paul Vincent G. de la Cruz, Presiding Officer

Councilor Antonio D. Delumpa Councilor Marilyn G. Edang Councilor Willo M. Gabaton Councilor Jason E. Javier Councilor Susana G. Gallentes Councilor Felix G. Nava, Councilor Felix G. Servando Councilor Cecilia E. Ortiz

Councilor Jun Cesar E. Galila, Liga Vice Pres./Ex-Officio Member Councilor Jam G. Parcon, SK Fed. Pres// Ex-Officio Member

ABSENT: NONE

ORDINANCE NO. 08

Series of 2020

Sponsor: Hon. Marilyn G. Edang

AN ORDINANCE AUTHORIZING THE MUNICIPAL MAYOR HON. EMMANUEL C. GALILA THE USE OF SAVINGS FOR AUGMENTATION OF APPROPRIATION FROM AND TO VARIOUS ITEMS OF PERSONAL SERVICES TO VARIOUS OFFICES OF THE LOCAL GOVERNMENT UNIT OF THE MUNICIPALITY OF NUEVA VALENCIA, GUIMARAS

Be enacted by the Sangguniang Bayan of Nueva Valencia in its regular session that:

SECTION 1 – AUTHORITY – pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the authority is hereby granted to the Municipal Mayor, the Use of Savings and Augmentation of Appropriation.

SECTION 2 – SOURCE OF AUGMENTATION & ITEM TO BE AUGMENTED – The appropriation from various items of the Personal Services in the amount of Two Million Five Hundred Two Thousand Seven Hundred Fifty-Five Pesos (Php 2,502,755.00) shall be augmented to the following items of the different offices of the LGU of Nueva Valencia, including the release of the First Tranche of Salary Standardization Law V which shall retroactively take effect on January 1, 2020 to wit:

Sources of Augmentation		Items to be Augmented	
1. Mayor's Office		1. Mayor's Office	
Personal Services	204.012.00	Personal Services	252 007 00
Salaries and Wages-Regular	304,812.00	Salaries and Wages-Regular	352,987.00
Personnel Economic Relief Allowance (PERA)	60,000.00	Personnel Economic Relief Allowance (PERA)	30,000.00
Mid-Year Bonus	50,802.00	Mid-Year Bonus	13,046.00
Ret. and Life Insurance Premiums	36,578.00	Year-End Bonus	62,144.00
PAG-IBIG Contributions	3,000.00	Year-End Bonus (Cash Gift)	20,000.00
PHILHEALTH Contributions	4,573.00	Retirement and Life Insurance Premiums	42,365.00
ECC Contributions	2,728.00	PAG-IBIG Contributions	1,500.00
Vacation and Sick Leave Benefits	73,449.00	PHILHEALTH Contributions	4,939.00
Sub-Total	535,942.00	ECC Contributions	2,439.00
		Vacation and Sick Leave Benefits	18,866.00
		Other Personnel Benefits (PEI)	20,000.00
		Sub-Total	568,286.00
		Other Personnel Benefits (PEI)	20,00



2. MPDO			
Personal Services			
Salaries and Wages-Regular	124,392.00	2. Vice-Mayor's Office	
Personnel Economic Relief Allowance (PERA)	24,000.00	Personal Services	19 264 00
Mid-Year Bonus	20,732.00	Salaries and Wages-Regular	18,264.00 1,522.00
Retirement and Life Insurance Premiums	14, 928.00	Mid-Year Bonus	1,522.00
PAG-IBIG Contributions	1,200.00	Year-End Bonus	
PHILHEALTH Contributions	1,867.00	Retirement and Life Insurance Premiums	2,191.00
ECC Contributions	1,132.00	Vacation and Sick Leave Benefits	2,201.00
Vacation and Sick Leave Benefits	29,974.00	Sub-Total	25,700.00
Sub-Total 2	18,225.00		
3. BUDGET			
Personal Services		3. SB Legislative	
Salaries and Wages-Regular	167,348.00	Personal Services	
Personnel Economic Relief Allowance (PERA)	12,000.00	Salaries and Wages-Regular	162,984.00
Mid-Year Bonus	8,854.00	Mid-Year Bonus	13,582.00
Retirement and Life Insurance Premiums	6,375.00	Year-End Bonus	13,582.00
PAG-IBIG Contributions	600.00	Retirement and Life Insurance Premiums	19,556.00
PHILHEALTH Contributions	797.00	Vacation and Sick Leave Benefits	19,636.00
ECC Contributions	532.00	Sub-Total	229,340.00
Vacation and Sick Leave Benefits	12,801.00		
Sub-Total	209,307.00	4. SB Secretariat	
		Personal Services	
4. Assessor		Salaries and Wages-Regular	37,548.00
Personal Services		Mid-Year Bonus	3,129.00
Salaries and Wages-Regular	53,124.00	Year-End Bonus	3,129.00
Personnel Economic Relief Allowance (PERA)	12,000.00	Retirement and Life Insurance Premiums	4,506.00
Mid-Year Bonus	8,854.00	PHILHEALTH Contributions	407.00
Retirement and Life Insurance Premiums	6,375.00	ECC Contributions	83.00
PAG-IBIG Contributions	600.00	Vacation and Sick Leave Benefits	4,525.00
PHILHEALTH Contributions	797.00	Sub-Total	53,327.00
ECC Contributions	532.00		
Vacation and Sick Leave Benefits	12,801.00		
Sub-Total	95,083.00		
5. MCR		5. MPDO	
Personal Services		Personal Services	
Salaries and Wages-Regular	53,124.00	Salaries and Wages-Regular	83,566.00
Personnel Economic Relief Allowance (PERA)	12,000.00	Mid-Year Bonus	4,827.00
Mid-Year Bonus	8,854.00	Year-End Bonus	4,827.00
Retirement and Life Insurance Premiums	6,375.00	Retirement and Life Insurance Premiums	10,030.00
PAG-IBIG Contributions	600.00	PAG-IBIG Contributions	100.00
PHILHEALTH Contributions	797.00	PHILHEALTH Contributions	995.00
ECC Contributions	532.00	ECC Contributions	237.00
Vacation and Sick Leave Benefits	12,801.00	Vacation and Sick Leave Benefits	6,980.00
Sub-Total	95,083.00	Sub-Total	111,562.00
6. Accounting		6. Budget	
Personal Services		Personal Services	
Salaries and Wages-Regular	71,268.00	Salaries and Wages-Regular	70,846.00
Personnel Economic Relief Allowance (PERA)	12,000.00	Mid-Year Bonus	3,767.00
Mid-Year Bonus	11,878.00	Year-End Bonus	3,767.00
Retirement and Life Insurance Premiums	8,553.00	Retirement and Life Insurance Premiums	8,503.00
PAG-IBIG Contributions	600.00	PAG-IBIG Contributions	100.00



Vacation and Sick Leave Benefits 17,173.00 Vacation and Sick Leave Benefits 5,447 8. MEO Sub-Total 123,142.00 Sub-Total 9,3461 Personal Services 5 7,458essor 7 Salaries and Wages-Regular 268,716.00 Personale Economic Relief Allowance (PERA) 24,000.00 Wild-Year Bonus 10,871.00 Mid-Year Bonus 21,226 Wau-Find Bonus (Cush Gifi) 5,000.00 Retirement and Life Insurance Premiums 9,176 Yeur-Find Bonus (Cush Gifi) 1,200.00 PAG-BIG Contributions 200 PAG-BIG Contributions 1,200.00 Circ Contributions 420 PAG-BIG Contributions 1,200.00 Other Personal Benefits (PEI) 5,000 Vacation and Sick Leave Benefits 5,284.00 Other Personale Benefits (PEI) 5,000 Sub-Total 363,668.00 Retrievance Presonal Services 8.MER Personal Services Salaries and Wages-Regular 195,660.00 Number of the Personal Services 5,447 Sub-Total 32,010.00 Retirement and Life Insurance Premiums 6,551 <th< th=""><th>PHILHEALTH Contributions</th><th>1,070.00</th><th>PHILHEALTH Contributions</th><th>794.00</th></th<>	PHILHEALTH Contributions	1,070.00	PHILHEALTH Contributions	794.00
Name				237.00
Same				5,447.00
Personal Services		123,142.00		93,461.00
Salaries and Wages-Regular 268,716.00 Personnel Economic Relief Allowance (PERA) 24,000.00 Personnel Economic Relief Allowance (PERA) 3,000.00 Mid-Year Bonus 10,571.00 Personal Economic Relief Allowance (PERA) 3,000.00 Mid-Year Bonus 10,571.00 Retirement and Life Insurance Premiums 15,223.00 PHILHEALTH Contributions 1,903.00 PHILHEALTH Contributions 1,903.00 PHILHEALTH Contributions 1,200.00 PHILHEALTH Contributions 2,207.00 Personal Services Salaries and Wages-Regular 195,660.00 PHILHEALTH Contributions 2,207.00 PHILHEALTH Contributions				
Personnel Economic Relief Allowance (PERA) 24,000.00 Clothing and Uniform Allowance 5,000.00 Mid-Year Bonus 3,390 3,290 2,240				
Mid-Year Bonus 3,396 Mid-Year Bonus 10,571.00 Nid-Year Bonus 21,249 Pear-End Bonus (Cash Gift) 5,000.00 Retirement and Life Insurance Premiums 1,200.00 PAG-BIBIG Contributions 1,200.00 PHILHEALTH Contributions 1,200.00 Personnel Benefits (PEI) 5,000.00 Sub-Total 363,668.00 Personnel Economic Relief Allowance (PERA) 36,000.00 PAG-BIBG Contributions 1,200.00 PAG				76,458.00
Mid-Year Bonus	, ,	*	` '	4,000.00
Year-End Bonus 10,571.00 Retirement and Life Insurance Premiums 9,176	_			3,396.00
Year-End Bonus (Cash Gift) 5,000.00 PAG-IBIG Contributions 200				21,249.0
Retirement and Life Insurance Premiums				9,176.0
PAG-IBIG Contributions		*		200.00
PHILHEALTH Contributions				879.00
Commission Com				420.00
Vacation and Sick Leave Benefits 15,284.00 Sub-Total 125,689.				4,911.00
Other Personnel Benefits (PEI) 5,000.00 8. MCR 9. OMAS Personal Services Salaries and Wages-Regular 5,416 Personnel Economic Relief Allowance (PERA) 36,000.00 Year-End Bonus 2,777 Mid-Year Bonus 32,610.00 Retirement and Life Insurance Premiums 23,481.00 PAG-IBIG Contributions 5,800 PAG-IBIG Contributions 5,800 PAG-IBIG Contributions 5,800 PAG-IBIG Contributions 5,800 PAG-IBIG Contributions 4,015 5,000 PHILLHEALTH Contributions 5,800 PAG-IBIG Contributions 4,015 5,000 PHILLHEALTH Contributions 5,800 PHILHEALTH Contributions 4,015 5,000 Sub-Total 9,877 PAG-IBIG Contributions 4,015 5,000 Sub-Total 9,3787 PAG-IBIG Contributions 4,015 5,378			` ´ ´	5,000.00
Sub-Total Sos,668.00 Personal Services Salaries and Wages-Regular 195.660.00 Year-End Bonus 2,777 Salaries and Wages-Regular 195.660.00 Year-End Bonus 13,823 Year-End Bonus 23,481.00 PAG-IBIG Contributions 1,800.00 PAG-IBIG Contributions 1,732.00 Year-End Bonus (Cash Gift) 5,000 PAG-IBIG Contributions 1,800.00 PHILHEALTH Contributions 2,937.00 ECC Contributions 47,147.00 Sub-Total 341,367.00 Sub-Total 341,367.00 Sub-Total 36,000.00 Sub-Total 36,000.00 Personal Services Salaries and Wages-Regular 203,765.00 Sub-Total 36,000.00 Sub-Total 36,000.00 Personal Services Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 2,701.00 PHILHEALTH Contributions 2,701.00 PHILHEALTH Contributions 2,701.00 Personal Services Sub-Total 317,173.00 Personal Services Salaries and Wages-Regular 179,976.00 Sub-Total 91,521 Sub-Total 91,521			Sub-Total	125,689.00
Personal Services	Other Personnel Benefits (PEI)	5,000.00		
Salaries and Wages-Regular 195,660.00 Mid-Year Bonus 23,481.00 Retirement and Life Insurance Premiums 23,481.00 Sub-Total 21,590.00 Salaries and Wages-Regular 203,765.00 Salaries and Wages-Regular 29,960.00 Sub-Total 21,800.00 Sub-Total 2	Sub-Total	363,668.00	8. MCR	
Note			Personal Services	
Salaries and Wages-Regular 195,660.00 Year-End Bonus 13,823 13,82	9. OMAS		Salaries and Wages-Regular	55,416.00
Personnel Economic Relief Allowance (PERA) 36,000.00 32,610.00 Retirement and Life Insurance Premiums 23,481.00 PAG-IBIG Contributions 1,800.00 PHILHEALTH Contributions 2,937.00 ECC Contributions 47,147.00 Sub-Total 341,367.00 Sub-Total 9.MTO Personal Services Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 2,9996.00 PHILHEALTH Contributions 2,737.00 PHILHEALTH Contributions 3,378 Personal Services Salaries and Wages-Regular 179,976.00 Personal Services Retirement and Life Insurance Premiums 7,776 Mid-Year Bonus 2,9996.00 Sub-Total 91,521 Sub-Total 91,521 Sub-Total 91,521 Sub-Total 91,521 Sub-Total 91,732.00 Sub-Total 91,521 Sub-To	Personal Services			2,777.00
Mid-Year Bonus 32,610.00 Retirement and Life Insurance Premiums 6,651 Retirement and Life Insurance Premiums 23,481.00 PAG-IBIG Contributions 200 PAG-IBIG Contributions 1,800.00 PHILHEALTH Contributions 385 PHILHEALTH Contributions 2,937.00 ECC Contributions 410 ECC Contributions 1,732.00 Vacation and Sick Leave Benefits 4,015 Vacation and Sick Leave Benefits 47,147.00 Vacation and Sick Leave Benefits 5,000 Sub-Total 341,367.00 Personal Services Salaries and Wages-Regular 5,378 11. MSWDO Personal Services Salaries and Wages-Regular 64,536 Salaries and Wages-Regular 179,976.00 Personal Services 7,376 Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 7,746 Mid-Year Bonus 29,996.00 PHILHEALTH Contributions 70 Retirement and Life Insurance Premiums 1,800.00 Sub-Total 91,521 Retirement and Life Insurance Premiums 1,732.00 Salaries and Wages-Regular 65,640 <td< td=""><td>Salaries and Wages-Regular</td><td>195,660.00</td><td>Year-End Bonus</td><td>13,823.00</td></td<>	Salaries and Wages-Regular	195,660.00	Year-End Bonus	13,823.00
Retirement and Life Insurance Premiums	Personnel Economic Relief Allowance (PERA)	36,000.00	Year-End Bonus (Cash Gift)	5,000.0
PAG-IBIG Contributions 1,800.00 PHILHEALTH Contributions 2,937.00 ECC Contributions 1,732.00 Vacation and Sick Leave Benefits 47,147.00 Sub-Total 341,367.00 Sub-Total 93,877		32,610.00	Retirement and Life Insurance Premiums	6,651.00
PHILHEALTH Contributions 2,937.00 ECC Contributions 1,732.00 Vacation and Sick Leave Benefits 4,015 Vacation and Sick Leave Benefits 47,147.00 Other Personnel Benefits (PEI) 5,000 Sub-Total 341,367.00 Sub-Total 93,877	Retirement and Life Insurance Premiums		PAG-IBIG Contributions	200.00
Vacation and Sick Leave Benefits		*		585.00
Vacation and Sick Leave Benefits 47,147.00 Sub-Total 341,367.00 Sub-Total 93,877			ECC Contributions	410.00
Sub-Total 341,367.00 Sub-Total 93,877		*		4,015.00
Personal Services Salaries and Wages-Regular 203,765.00 Salaries and Wages-Regular 203,765.00 Mid-Year Bonus 5,378	Vacation and Sick Leave Benefits	47,147.00	Other Personnel Benefits (PEI)	5,000.00
Personal Services Salaries and Wages-Regular 203,765.00 Salaries and Wages-Regular 64,536 Mid-Year Bonus 5,378 11. MSWDO Year-End Bonus 5,378 Personal Services Retirement and Life Insurance Premiums 7,746 Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 707 Personnel Economic Relief Allowance (PERA) 36,000.00 Vacation and Sick Leave Benefits 7,776 Mid-Year Bonus 29,996.00 Sub-Total 91,521 Retirement and Life Insurance Premiums 21,599.00 Personal Services 91,521 PHILHEALTH Contributions 1,800.00 Personal Services 540 ECC Contributions 1,732.00 Salaries and Wages-Regular 65,640 Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 7,878 PHILHEALTH Contributions	Sub-Total	341,367.00	Sub-Total	93,877.00
Salaries and Wages-Regular 203,765.00 Salaries and Wages-Regular 64,536 11. MSWDO Year-End Bonus 5,378 Personal Services Retirement and Life Insurance Premiums 7,746 Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 707 Personnel Economic Relief Allowance (PERA) 36,000.00 Vacation and Sick Leave Benefits 7,776 Mid-Year Bonus 29,996.00 Sub-Total 91,521 Retirement and Life Insurance Premiums 21,599.00 Personal Services PAG-IBIG Contributions 1,800.00 Personal Services ECC Contributions 1,732.00 Salaries and Wages-Regular 65,640 Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions	10. RHU		9. MTO	
Mid-Year Bonus 5,378	Personal Services		Personal Services	
11. MSWDO Year-End Bonus 5,378 Personal Services Retirement and Life Insurance Premiums 7,746 Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 7,746 Personnel Economic Relief Allowance (PERA) 36,000.00 Vacation and Sick Leave Benefits 7,776 Mid-Year Bonus 29,996.00 Sub-Total 91,521 Retirement and Life Insurance Premiums PHILHEALTH Contributions Personal Services ECC Contributions 1,732.00 Personal Services Salaries and Wages-Regular 65,640 Wid-Year Bonus 5,470 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 18	Salaries and Wages-Regular	203,765.00	Salaries and Wages-Regular	64,536.00
Personal ServicesRetirement and Life Insurance Premiums7,746Salaries and Wages-Regular179,976.00PHILHEALTH Contributions707Personnel Economic Relief Allowance (PERA)36,000.00Vacation and Sick Leave Benefits7,776Mid-Year Bonus29,996.00Sub-Total91,521Retirement and Life Insurance Premiums21,599.00Personal ServicesPAG-IBIG Contributions1,800.00Personal ServicesECC Contributions1,732.00Salaries and Wages-Regular65,640Vacation and Sick Leave Benefits43,369.00Mid-Year Bonus5,470Sub-Total317,173.00Year-End Bonus5,470Retirement and Life Insurance Premiums7,878PHILHEALTH Contributions724ECC Contributions18Vacation and Sick Leave Benefits7,909			Mid-Year Bonus	5,378.00
Salaries and Wages-Regular 179,976.00 PHILHEALTH Contributions 707 Personnel Economic Relief Allowance (PERA) 36,000.00 Vacation and Sick Leave Benefits 7,776 Mid-Year Bonus 29,996.00 Sub-Total 91,521 Retirement and Life Insurance Premiums 21,599.00 PHILHEALTH Contributions 1,800.00 Personal Services ECC Contributions 1,732.00 Salaries and Wages-Regular 65,640 Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 2,502,755.00 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	11. MSWDO		Year-End Bonus	5,378.00
Personnel Economic Relief Allowance (PERA) 36,000.00 Vacation and Sick Leave Benefits 7,776 Mid-Year Bonus 29,996.00 Sub-Total 91,521 Retirement and Life Insurance Premiums 21,599.00 PAG-IBIG Contributions 1,800.00 Personal Services ECC Contributions 1,732.00 Salaries and Wages-Regular 65,640 Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 2,502,755.00 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Personal Services		Retirement and Life Insurance Premiums	7,746.00
Mid-Year Bonus 29,996.00 Sub-Total 91,521 Retirement and Life Insurance Premiums 21,599.00 10. Accounting PAG-IBIG Contributions 1,800.00 10. Accounting PHILHEALTH Contributions 2,701.00 Personal Services ECC Contributions 1,732.00 Salaries and Wages-Regular 65,640 Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 2,502,755.00 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Salaries and Wages-Regular	179,976.00	PHILHEALTH Contributions	707.00
Retirement and Life Insurance Premiums 21,599.00 10. Accounting PAG-IBIG Contributions 1,800.00 10. Accounting PHILHEALTH Contributions 2,701.00 Personal Services ECC Contributions 1,732.00 Salaries and Wages-Regular 65,640 Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Personnel Economic Relief Allowance (PERA)	36,000.00	Vacation and Sick Leave Benefits	7,776.00
PAG-IBIG Contributions PHILHEALTH Contributions ECC Contributions Vacation and Sick Leave Benefits Sub-Total 2,502,755.00 1,800.00 Personal Services Salaries and Wages-Regular Salaries and Wages-Regular 65,640 Mid-Year Bonus 7,878 PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 724 ECC Contributions 1,800.00 Personal Services Salaries and Wages-Regular 65,640 Mid-Year Bonus 7,878 PHILHEALTH Contributions 724 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Mid-Year Bonus	29,996.00	Sub-Total	91,521.00
PHILHEALTH Contributions ECC Contributions 1,732.00 Salaries and Wages-Regular Vacation and Sick Leave Benefits Sub-Total 317,173.00 Personal Services Salaries and Wages-Regular Mid-Year Bonus 5,470 Retirement and Life Insurance Premiums PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 724 2,502,755.00 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Retirement and Life Insurance Premiums	21,599.00		
ECC Contributions Vacation and Sick Leave Benefits Sub-Total 317,173.00 Salaries and Wages-Regular 43,369.00 Mid-Year Bonus 5,470 Retirement and Life Insurance Premiums PHILHEALTH Contributions 7,878 PHILHEALTH Contributions 18 Vacation and Sick Leave Benefits 7,909	PAG-IBIG Contributions	1,800.00	10. Accounting	
Vacation and Sick Leave Benefits 43,369.00 Mid-Year Bonus 5,470 Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	PHILHEALTH Contributions	2,701.00	Personal Services	
Sub-Total 317,173.00 Year-End Bonus 5,470 Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	ECC Contributions	1,732.00	Salaries and Wages-Regular	65,640.00
Retirement and Life Insurance Premiums 7,878 PHILHEALTH Contributions 724 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Vacation and Sick Leave Benefits	43,369.00	Mid-Year Bonus	5,470.00
PHILHEALTH Contributions 724 2,502,755.00 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909	Sub-Total	317,173.00	Year-End Bonus	5,470.00
2,502,755.00 ECC Contributions 18 Vacation and Sick Leave Benefits 7,909			Retirement and Life Insurance Premiums	7,878.00
Vacation and Sick Leave Benefits 7,909			PHILHEALTH Contributions	724.00
Vacation and Sick Leave Benefits 7,909	2	502,755.00	ECC Contributions	18.00
•		,		
0-L Total NO 1AA	-		Sub-Total	93,109.00

11. Engineering	
Personal Services	
Salaries and Wages-Regular	141,628.00
Personnel Economic Relief Allowance (PERA)	8,000.00
Mid-Year Bonus	8,722.00
Year-End Bonus	17,963.00
Year-End Bonus (Cash Gift)	5,000.00
Retirement and Life Insurance Premiums	16,996.00
PAG-IBIG Contributions	400.00
PHILHEALTH Contributions	1,857.00
ECC Contributions	370.00
Vacation and Sick Leave Benefits	12,610.00
Other Personnel Benefits (PEI)	5,000.00
Sub-Total	218,546.00
12. OMAS	
Personal Services	
Salaries and Wages-Regular	103,295.00
Personnel Economic Relief Allowance (PERA)	4,000.00
Mid-Year Bonus	5,701.00
Year-End Bonus	5,701.00
Retirement and Life Insurance Premiums	12,347.00
PAG-IBIG Contributions	200.00
PHILHEALTH Contributions	1,287.00
ECC Contributions	330.00
Vacation and Sick Leave Benefits	8,245.00
Sub-Total	141,106.00
13. RHU	
Personal Services	
Salaries and Wages-Regular	227,619.00
Personnel Economic Relief Allowance (PERA)	10,000.00
Mid-Year Bonus	3,303.00
Year-End Bonus	3,303.00
Retirement and Life Insurance Premiums	27,315.00
PAG-IBIG Contributions	500.00
PHILHEALTH Contributions	3,500.00
ECC Contributions	500.00
Vacation and Sick Leave Benefits	4,181.00
Hazard Pay of Public Health Workers	45,760.00
Subsistence Allowance	4,500.00
Laundry Allowance	625.00
Special Risk Allowance	86,810.00
Sub-Total	417,916.00
14. MSWDO	
Personal Services	
Salaries and Wages-Regular	44,112.00
Mid-Year Bonus	3,676.00
Year-End Bonus	3,676.00
Retirement and Life Insurance Premiums	5,293.00
PHILHEALTH Contributions	415.00
ECC Contributions	137.00
Vacation and Sick Leave Benefits	5,315.00
Sub-Total	62,624.00
Jun-10tai	U4,U47.UU



15. TOURISM	
Personal Services	
Salaries and Wages-Regular	16,213.00
Personnel Economic Relief Allowance (PERA)	2,000.00
Mid-Year Bonus	581.00
Year-End Bonus	581.00
Retirement and Life Insurance Premiums	1,945.00
PAG-IBIG Contributions	100.00
PHILHEALTH Contributions	245.00
ECC Contributions	93.00
Vacation and Sick Leave Benefits	840.00
Sub-Total	22,598.00
16. LDRRMO	
Personal Services	
Salaries and Wages-Regular	79,873.00
Personnel Economic Relief Allowance (PERA)	10,000.00
Mid-Year Bonus	1,218.00
Year-End Bonus	15,222.00
Year-End Bonus (Cash Gift)	5,000.00
Retirement and Life Insurance Premiums	9,585.00
PAG-IBIG Contributions	500.00
PHILHEALTH Contributions	1,200.00
ECC Contributions	489.00
Vacation and Sick Leave Benefits	1,761.00
Other Personnel Benefits (PEI)	5,000.00
Sub-Total	129,848.00
17. Cemetery	,
Personal Services	
Salaries and Wages-Regular	10,176.00
Mid-Year Bonus	848.00
Year-End Bonus	848.00
Retirement and Life Insurance Premiums	1,221.00
PHILHEALTH Contributions	266.00
ECC Contributions	70.00
Vacation and Sick Leave Benefits	1,226.00
Sub-Total	14,655.00
18. Market	
Personal Services	
Salaries and Wages-Regular	6,744.00
Mid-Year Bonus	562.00
Year-End Bonus	562.00
Retirement and Life Insurance Premiums	809.00
PHILHEALTH Contributions	101.00
Vacation and Sick Leave Benefits	812.00
	9,590.00
Sub-Total	,
TOTAL	2,502,755.00



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SECTION 3 - SEPARABILITY CLAUSE - If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall be in full force and effect;

SECTION 4 – EFFECTIVITY –This Ordinance shall take effect upon its approval.

SO ORDAINED.

CARRIED, PASSED AND APPROVED BY UNANIMOUS VOTES OF ALL THE MEMBERS PRESENT ON SEPTEMBER 2, 2020.

I hereby certify to the correctness of the afore—quoted Ordinance.

IVY G. GEMARINO Secretary to the SB

ATTESTED:

PAUL VINCENT G. DE LA CRUZ Municipal Vice-Mayor Presiding Officer

Approved:

0 EMMANUEL C. GALILA Municipal Mayor

AFFIRMATIVE VOTES:

Councilor

MARILYN G. EDANG

Councilor

Councilor

Councilor

Councilor

LO M. GAB

FELIX G, SERVANDO Councilor

CECHLIA E ORTIZ Councilor

JUN CESAR GALILA LnB Vice Pres./Ex-Officio Member

\$. PARCON SK Federation Pres./Ex-Officio Member

NEGATIVE VOTE: NONE