

MUNICIPALITY OF NUEVA VALENCIA  
ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2020

Region: VI  
Province: GUIMARAS  
City or Municipality: NUEVA VALENCIA


Total LGU Budget : 145,077,359.00  
Total GAD Expenditure : 9,362,564.48

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
INADEQUATE KNOWLEDGE OF WOMEN, SOLO PARENTS, SENIOR CITIZENS, PWD'S AND OUT OF SCHOOL YOUTH ON GENDER AND DEVELOPMENT	To increase awareness of women, Senior Citizens, PWD's, Solo Parents and Out of School youth on gender and development	Implementation of Gender and Development Program	Orientation on RA 9208, Magna Carta for Women RA 9710 and RA 9262	Conducted orientation and advocacy to different sectors	Conducted Advocacy on RA 9262 to: 130 couples, and 60 Barangay Council for the Protection of Children (BCPC) members	150,000.00	47,000.00	Implemented
			Observance of Women's, Family and Children's month celebration	Family and Children's month celebration conducted		50,000.00	-	Not Implemented due to Covid 19 pandemic
			Mass Wedding	44 couples	Conducted mass wedding	50,000.00	50,000.00	Implemented
Lack of financial capability of women/men/ families in crisis situation	To provide financial assistance to women/men/ families in crisis situation	Assistance to Individuals in Crisis Situation	Access to Financial assistance for hospitalization, medical and burial	Needy clients in Crisis situation provided with financial assistance	255 needy clients availed financial assistance for hospitalization, medical and burial	1,000,000.00	647,340.00	
			Support to health services in barangays	Barangay residents availed of adequate Health services	22 barangays availed of adequate Health services	1,950,000.00	1,817,151.88	Implemented
			Support to Mental Health Programs/ Tobacco smoke free initiative)	22 Barangays availed Mental Health services	22 Barangays availed Mental Health services	75,000.00	66,960.00	Implemented
			Support to bloodletting activities	22 barangays	555 successful donors	75,000.00	74,915.00	Implemented
			Mental Health Programs		45 mental health patients	50,000.00	49,955.00	Implemented
			Family Planning Program	3,746 families	3,746 families availed family planning services	30,000.00	29,940.00	Implemented


			Support to Tourism promotions and other related cultural activities		Conducted Sadsaran Festival and Foundation day celebration	1,500,000.00	1,499,339.05	Implemented
			Incentives for Senior Citizens 90 years old and above	Senior Citizens 90	98 Senior Citizens availed incentives for Senior Citizens	560,000.00	545,000.00	Implemented
			Provision of incentives to BHW's	BHW's availed incentives	184 BHW's availed incentives	600,000.00	502,750.00	Implemented
			Provision of incentives to Barangay Tanods	Barangay Tanods availed incentives	333 Barangay Tanods availed incentives	1,000,000.00	743,584.00	Implemented
			Provision of incentives to Barangay Nutrition Scholars	BNS availed incentives	22 BNS availed incentives	60,000.00	44,000.00	Implemented
Lack of access to day care facilities	To lessen multiple burden of women through access to day care and supervised neighborhood play (SNP)	Provision of Early Childhood care and development services	provision of Honorarium to day care workers and SNP volunteers	day care workers and SNP Volunteers provided honorarium	37 DCW's and 1 SNP Volunteers availed honorarium	424,800.00	424,800.00	Implemented
			Support to improvement of Elementary and High School facilities	Elementary and High School facilities improved	Elementary and high school facilities improved Municipal wide	2,800,000.00	2,042,695.05	Implemented
OSY lack skills training for livelihood opportunities	To provide skills training for livelihood opportunities for OSY	Provision of skills training for livelihood opportunities	encourage OSY to enroll in alternative learning system (ALS)	OSY attended alternative learning system (ALS)	206 OSY availed alternative learning system (ALS)	150,000.00	150,000.00	Implemented
			Conduct of skills training to OSY	OSY organized and skills training conducted	OSY availed skills training for livelihood	70,000.00		Not Implemented
			Support to Special Program for Employment of Student (SPES)		15 students availed SPES Program	150,000.00		Not Implemented
			Support to TESDA Program	OSY attended TESDA training	2 OSY availed TESDA training	30,000.00	3,000.00	Implemented
		Institutional Development Program	Support/ strengthening of FARMC, MAFC, 4H club and RIC	Provided support to FARMC, MAFC, 4H club and RIC	Sustained participation of FARMC, MAFC, 4H club and RIC during trainings, meetings and other activities	300,000.00	289,787.00	Implemented

			Social Welfare and Development Program and services	Provided support to the implementation of Social Welfare and Development Program and services	Sustained delivery of quality social welfare and development program and services	400,000.00	329,347.50	implemented
<b>SUB-TOTAL A</b>					<b>SUB- TOTAL</b>	<b>11,474,800.00</b>	<b>9,357,564.48</b>	-
<b>ORGANIZATION- FOCUSED</b>								
	To mainstream GAD in project Planning and Budgeting	Instutionalized Gender responsive planning and budgeting	Conduct training on Gender responsive planning and budgeting	GAD Focal Point Team provided inputs on Gender responsive planning and budgeting	90% of GAD Focal Point Team members acquired skills on Gender responsive planning and budgeting	20,000.00		Not implemented
			Data Banking	Updated Sex disaggregated data	Updated and maintained relevant sex disaggregated data	5,000.00	5,000.00	Implemented
<b>Sub- total B</b>						<b>25,000.00</b>	<b>5,000.00</b>	-
<b>Grand TOTAL (A+B)</b>						<b>11,499,800.00</b>	<b>9,362,564.48</b>	

Prepared by:

  
**CYNTHIA D. GATUNGAY, RSW**  
 MSWDO/ GAD Focal Person

Approved by:

  
**EMMANUEL C. GALILA**  
 Municipal Mayor

DATE: