## FDP Form 7 - 20% Development Fund Utilization

## UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS 4th QUARTER, CY 2020

Province of Guimaras, Municipality of Nueva Valencia:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje % of Completion	ect Status Total Cost Incurred to Date	No. of Extensions, if any	Remarks
Social Development Projects								
MDF CY 2020		1						
Improvement of Stage	Lanipe	500,000.00	09/28/2020	12/08/2020	100%	499,989.00		Completed
Improvement of Municipal Wet Market	Poblacion	2,500,000.00	12/16/2020	05/24/2021	5%	1,493,605.00		On-Going
Improvement of School Canopy, Igang ES	Igang	60,000.00	10/01/2020	10/19/2020	100%	59,980.00		Completed
Improvement/ Rehab of Handwashing Area, Lanipe ES	Lanipe	30,000.00	12/01/2020	12/14/20	100%	30,000.00		Completed
Installation/ Improvement of Water System, Multi- Purpose Buliding	Poblacion	100,000.00	12/01/2020	12/16/20	90%	79,720.00		Completed
Construction of CR, Calaya NHS	Calaya	200,000.00	09/07/2020	12/10/20	100%	199,995.00		Completed
MDF CY 2019								
Construction of Water Catchment Facility and Distribution Line (Barangay Hall and Barangay Tanod Outpost)	Concordia	500,000.00	09/23/2019	11/21/2019	50%	398,335.87		On-Going
Additional Funding for the Construction of Multi-Purpose Building	Poblacion	1,500,000.00	10/01/2020	01/03/2021	40%	1,279,276.50		On-Going

LDRRM SB Res. #077 Series of 2019									
Fencing and Landscaping of the Regional Evacuation Center/ MDRRM Office	Poblacion	3,500,000.00	02/17/2020	09/24/2020	100%	3,499,949.00	Completed		
Fund from DOH -HFEP, LGSF-AM 2019									
Rehabilitation/ Repair/ Improvement of Barangay Health Station	Brgy. Igang	300,000.00	11/19/2020	02/04/2021	100%		Completed		
Rehabilitation/ Repair/ Improvement of Barangay Health Station	Brgy. Magamay	300,000.00	11/02/2020	01/11/2021	100%		Completed		
Rehabilitation/ Repair/ Improvement of Barangay Health Station	Brgy. Tando	300,000.00	10/23/2020	02/05/2021	100%		Completed		
Rehabilitation/ Repair/ Improvement of Barangay Health Station	Brgy. Calaya	300,000.00	11/09/2020	02/01/2021	100%		Completed		
Rehabilitation/ Repair/ Improvement of Rural Health Unit	Brgy. Poblacion	260,000.00	11/23/2020	02/10/2021	75%		On-Going		
Local Access Road Rehabilitation/ Improvement (Rehab/ Improvement of Municipal Road) with Drainage Canal	Brgy. Poblacion	4,000,000.00	07/01/2020	01/22/2021	100%		Completed		
MDF CY 2018									
Improvement of Municipal Public Cemetry + Realigned SB Res #	Poblacion	378,851.80	04/05/2018	06/05/2018	15%	283,255.00	On-Going		
Environmental Management Projects									
Fencing of Material Recovery Facility	Sto. Domingo	500,000.00	11/23/2020	01/14/2021	50%	499,930.00	On-Going		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

marklain MARIE D. GAITAN

Municipal Budget Officer

EMMANUEL C. GALILA

Local Chief Executive